WEST CENTRAL COMMUNITY SCHOOL DISTRICT Public Hearing for FY26 Budget Wednesday, May 7, 2025 WEST CENTRAL SCHOOL MEDIA CENTER 6:00 PM

VISION: Student Centered, Future Focused

Mission Statement: Engage each and every student through collaborative relationships, exceptional teaching, and personalized learning experiences that will result in confident graduates who will succeed in their chosen path.

Public Hearing for FY26 Budget

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. Open Public Hearing for FY26 Budget Opening Statement (Board President)
- 5. Budget Presentation
 - a. Published Aid & Levy | SSA 2.25%, \$160,039 to Management, \$230,000 Advanced Surplus Levy Rate: 14.18153
 - b. Option 1 | SSA 2%, \$160,039 to Management Rate: 14,17411
 - c. Option 2 | SSA 2%, \$161,495 to Management Rate: 14.18153
 - d. Levy Rate History
- 6. Receive Written Comments
- 7. Receive Oral Comments
- 8. Close public hearing for FY26 Budget
- 9. Approve FY26 School Budget Roll call
- 10. Personnel Actions
- 11. Approve Bid to Replace Northeast Sidewalk
- 12. Adjourn